

Combined Delivery Report by Activity



UNDP UN Development Programme

Report ID: unglcdrb

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Run Time: 07-12-2018 17:12:48

Selection Criteria :

Business Unit : BFA10
Period : Jan-Dec (2015)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00088196

Project Id : 00077402 Gestion des conventions RIO	Period : Jan-Dec (2015)
Output # : 00088196 Gestion des conventions RIO	Impl. Partner : 03762 SP Conseil Nation Devel Dura Location : Burkina Faso
Govt Exp	UNDP Exp
UN Agencies Exp	Total Exp

Activity : ()

Fund : 04000 (Core Programme, UNU Centre)

76120 - Unrealized Loss	0.00	8.65	0.00	8.65
Total for Fund 04000	0.00	8.65	0.00	8.65

Fund : 62000 (GEF Voluntary Contribution)

76120 - Unrealized Loss	0.00	10,608.67	0.00	10,608.67
76130 - Unrealized Gain	0.00	-8,958.49	0.00	-8,958.49
Total for Fund 62000	0.00	1,650.18	0.00	1,650.18

Total for Activity 0.00 1,658.83 0.00 1,658.83

Activity : ACTIVITY1 (1.Systeme Info)

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	10,024.25	0.00	0.00	10,024.25
71605 - Travel Tickets-International	0.00	2,553.05	0.00	2,553.05
71615 - Daily Subsistence Allow-Intl	0.00	1,928.00	0.00	1,928.00
71620 - Daily Subsistence Allow-Local	9,189.97	0.00	0.00	9,189.97
72120 - Svc Co-Trade and Business Serv	21,423.48	0.00	0.00	21,423.48
72125 - Svc Co-Studies & Research Serv	0.00	2,254.00	0.00	2,254.00
72140 - Svc Co-Information Technology	0.00	284.00	0.00	284.00
72405 - Acquisition of Communic Equip	0.00	5,497.00	0.00	5,497.00
72440 - Connectivity Charges	0.00	36,575.23	0.00	36,575.23
72815 - Inform Technology Supplies	0.00	3,716.00	0.00	3,716.00
74696 - PP&E Expensed Items	0.00	380.00	0.00	380.00
75705 - Learning costs	13,490.52	0.00	0.00	13,490.52
Total for Fund 62000	54,128.22	53,187.28	0.00	107,315.50

Total for Activity ACTIVITY1 54,128.22 53,187.28 0.00 107,315.50

Activity : ACTIVITY2 (2.Intégration Environnement)

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	2,479.82	0.00	0.00	2,479.82
72120 - Svc Co-Trade and Business Serv	2,019.96	0.00	0.00	2,019.96

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		Location : Burkina Faso		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 62000	4,499.78	0.00	0.00	4,499.78
Total for Activity ACTIVITY2	4,499.78	0.00	0.00	4,499.78
Activity : ACTIVITY3 (3.Gestion projet)				
Fund : 04000 (Core Programme, UNU Centre)				
72215 - Transporation Equipment	0.00	30,155.09	0.00	30,155.09
72402 - Building Maintenance	0.00	15,299.84	0.00	15,299.84
72505 - Stationery & other Office Supp	4,503.04	0.00	0.00	4,503.04
76135 - Realized Gain	0.00	- 0.01	0.00	- 0.01
Total for Fund 04000	4,503.04	45,454.92	0.00	49,957.96
Fund : 62000 (GEF Voluntary Contribution)				
71305 - Local Consult.-Sht Term-Tech	4,427.10	0.00	0.00	4,427.10
71620 - Daily Subsistence Allow-Local	1,697.44	0.00	0.00	1,697.44
72205 - Office Machinery	6,461.64	0.00	0.00	6,461.64
72215 - Transporation Equipment	0.00	11,825.29	0.00	11,825.29
72220 - Furniture	7,558.36	0.00	0.00	7,558.36
72405 - Acquisition of Communic Equip	0.00	1,712.00	0.00	1,712.00
72505 - Stationery & other Office Supp	1,486.32	0.00	0.00	1,486.32
74505 - Insurance	1,619.47	0.00	0.00	1,619.47
74510 - Bank Charges	250.93	0.00	0.00	250.93
74525 - Sundry	1,107.68	0.00	0.00	1,107.68
75705 - Learning costs	4,776.72	0.00	0.00	4,776.72
Total for Fund 62000	29,385.66	13,537.29	0.00	42,922.95
Total for Activity ACTIVITY3	33,888.70	58,992.21	0.00	92,880.91
Total for Output : 00088196	92,516.70	113,838.32	0.00	206,355.02
Project Total :	92,516.70	113,838.32	0.00	206,355.02

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Project Id : ALL	Period : Jan-Dec (2015)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
30605 - Burkina Faso-Energy &Envirmnt	92,516.70	113,838.32	0.00	206,355.02

